

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	FY2002 MO	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
MISSOURI	\$16,757,000	\$16,554,000	(\$203,000)	-1.2	\$18,101,000	\$1,344,000	8
COLUMBIA	\$601,000	\$652,000	\$51,000	8.5	\$705,000	\$104,000	17.3
INDEPENDENCE	\$548,000	\$478,000	(\$70,000)	-12.8	\$517,000	(\$31,000)	-5.7
KANSAS CITY	\$3,168,000	\$2,972,000	(\$196,000)	-6.2	\$3,219,000	\$51,000	1.6
ST JOSEPH	\$583,000	\$472,000	(\$111,000)	-19	\$511,000	(\$72,000)	-12.3
ST LOUIS	\$5,611,000	\$4,427,000	(\$1,184,000)	-21.1	\$4,795,000	(\$816,000)	-14.5
SPRINGFIELD	\$1,108,000	\$1,091,000	(\$17,000)	-1.5	\$1,183,000	\$75,000	6.8
ST LOUIS COUNTY	\$2,792,000	\$0	(\$2,792,000)	-100	\$0	(\$2,792,000)	-100
CNSRT-ST LOUIS COUNTY	\$0	\$3,321,000	\$3,321,000		\$3,596,000	\$3,596,000	
Sum	\$31,168,000	\$29,967,000			\$32,627,000		